

Council : 18 February 2016

List of Annexes:

Annex 1 CSB Growth/Savings List

Annex 2 DDF List

Annex 3 Invest to Save List

Annex 4 Revenue Expenditure, Income and Financing Summary

Annex 5 Directorate Budgets (a – g)

Annex 6 Capital Budgets and Financing

Annex 7 District & Parish Council Tax Rates

Annex 8 Major Precepting Authorities Analysis (Tabled)

Annex 9 Medium Term Financial Strategy (a & b)

Annex 10 Chief Finance Officers Report on the Robustness of the Estimates within the 2016/17 Budget